

DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeskaadi Nitsahakees

November 8, 2023

TRANSMITTAL
TO : Arbin Mitchell, Executive Director Division of Community Development (DCD)
FROM : Cordell Shortey, Contracting Officer Contracts & Grants Section (CGS) / OMB
BU on Projects / Activities for Churchrock Chapter, Iyanbito Chapter, Mariano Lake Chapter, Pinedale Chapter, Smith Lake Chapter, and Thoreau Chapter- ARPA Funds Allocated to Delegate SUBJECT: Arviso Region
Information on Contract (per Original Award): Churchrock Chapter, Iyanbito Chapter, Mariano Lake Chapter, Pinedale Chapter, Smith Lake Chapter, and Thoreau Chapter Title of Contract CAU-73-23; CMY-39-23; CAP-11-23 \$ 8,802,340.00 202 03/11/2021 to 12/31/2026 Grant No. Amount Fiscal Year Term - Begin and End Date
II. Data Entered in FMIS Regarding: New Contract or Grant Company No. 8059 Contract Mod No. Internal Modification No. 2 K2115330 to K2115334
Amt of Budget Increase \$1,177,055.67 \$5,043,378.91 to \$6,220,434.58 AMOUNT FROM TO Budget Period - Extend End Date: From To Other, specify:
Authorizing Document - Attached: Contract / Agreement - Date executed NNC / Committee Resolution - No. & Date

III. Comments by CGS:

This transmittal documents 3rd budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Steven Arviso Region. Y-T-D budget in FMIS for CD Arviso Region totals \$6,220,434.58. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM

Tom Platero, Executive Director - NN FRF Office

Other, specify: NN Council Resolution CAU-73-23

Revised February 2023

August 30, 2023

Honorable Crystalene Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CAU-73-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CMY-39-23 and CAP-11-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau), to Include Additional Projects for this Delegate Region

Dear Speaker Curley,

I am pleased to sign into law Resolution CAU-73-23 approving the amendments to the Fiscal Recovery Funds Delegate Regional Plan for Honorable Steven R. Arviso's Delegate Region for a total of \$6,220,434.58 out of a potential allocated amount of \$8,802,340.00.

My Administration supports the plans of these Chapters wo have worked very hard to put together their Regional Plans and are working closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice-President and we will work together to overcome it. As you know, my Administration has been working to put in place quicker and more flexible Navajo Nation systems. I look forward to working with you and the entire Council to improve Navajo Nation systems so that we are supporting our communities and taking advantage of this historic funding.

I do want us to be cognizant that the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This date is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on a proposed timeline.

Now let's get to work!

Sincerely,

Dr! Buu Nygren, President

THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CMY-39-23 AND CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAP-11-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Steven R. Arviso's Delegate Region (Chapter: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. Navajo Nation Council Resolution No. CMY-39-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Steven R. Arviso's Delegate Region (Chapter: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. § 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS: HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CAP-11-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), was signed into law by the President of the Navajo Nation on May 4, 2023.
- D. CAP-11-23, Section Four, states that:
 - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CMY-39-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on June 8, 2023.
- F. CMY-39-23, Section Four, states that:
 - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

- G. All additional projects listed in the Hon. Steven R. Arviso's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Steven R. Arviso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- H. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Steven R. Arviso's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) as set forth in Exhibit A.

SECTION THREE. AMENDING CMY-39-23 AND CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 16 in Favor, and 00 Opposed, on this 25th day of August 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

8/28/23

Motion: Honorable Amber Kanazbah Crotty

Second: Honorable Lomardo Aseret

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the
	foregoing legislation, pursuant to
	2_N.N.C. § 1005, (C) (10), on this
	day of Avy , 2023
	Bun Wygren, President
	Navajo Nation
_	
2.	I, hereby, veto the foregoing
	legislation, pursuant to 2 N.N.C.
	1005 (C)(11), on this day
	of, 2023 for the
	reason(s) expressed in the attached
	letter to the Speaker.
	Buu Nygren, President
	Navajo Nation
	•
3.	I, hereby, exercise line-item veto
	pursuant to the budget line-iter
	veto authority delegated to the
	President by vote of the Navajo
	People in 2009, on this day
	of, 2023.
	Buu Nygren, President
	Navajo Nation
	Navajo Nacion

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Steven R. Arviso

Exhibit A

CHAPTERS: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-11-23 on May 4, 2023				\$ 902,209.12
		TOTAL AMOUNT APPROPRIATED in CMY-39-23 on June 8, 2023				\$ 4,141,169.79
Division of Community Development	None Identified	Iyanbito Chapter Eligible Community Members and Rental and Utility Assistance Project	Division of Community Development	2.2	HK0301-2	\$ 10,000.00
Division of Community Development	None Identified	Mariano Lake Chapter Special Duty Pay for Essential Employees	Division of Community Development	4.1	HK0325-2	\$ 49,999.00
Division of Community Development	None Identified	Smith Lake Chapter Long Term Housing for Un-Housed People Project	Division of Community Development	2.15	HK0470-2	\$ 350,000.00
Division of Community Development	None Identified	Smith Lake Chapter Public Sector Workforce Project	Division of Community Development	2.15	HK0469-2	\$ 300,000.00
Division of Community Development	None Identified	Smith Lake Chapter Assistance for Community Members In-Need Project	Division of Community Development	2.2	HK0471-2	\$ 467,056.67
		UN-ALLOCATED AMOUNT				\$ 2,581,905.42
		o Nation Central Government may award funding t implement and manage specific projects, but shall			TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 1



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0471-2
Date & Time Received: 5/24/23 at 09:13
Date & Time of Response: 06/06/23 at 17:00
Entity Requesting FRF: Smith Lake Chapter
Title of Project: Assistance for Community Members in Need
Administrative Oversight: Division of Community
Amount of Funding Requested: \$467,056.67
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.2 Housing Assistance: Rent,
Mortgage, and Utility Aid

Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient to make a proper determination Other Comments: _ Review is conditional on Smith Chapter establishing a maximum amount each individual can receive and establishing clear eligibility criteria. For example the Chapter might consider that only elders, veterans, those with high health risks or those with household income below \$15,000 or less are eligible. The application form should be modified such that applicants have to attest to which eligibility category they fall under and the applicants should be required to submit supporting documentation to show outstanding bills. Name of DOJ Reviewer: MacArthur Stant Digitally signed by MacArthur Stant Date: 2023.06.06 12:45:45 -06'00' Signature of DOJ Reviewer: MacArthur Stant

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Smith Lake Chapter Community Assistance

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Smith Lake Chapater requesting FRF: indicate Department, Program, Cilico, Division, or Bu	Date prepared: 11/28/2022
NN Government Unit's Smith Lake Chapter	phone/email: (505) 786-2141
mailing address: PO Box 60, Smith Lake, NM 87365	website (if any): smithlake.navajochapters.org
Form prepared by: June Chavez	phone/email: (505) 786-2141
Community Services Coordinator	jchavez@nnchapters.org
CONTACT PERSON'S name, title and Department, Program, Office, e	
Title & type of Project: Assistance for Community Members in	n need
NN Government Unit's Sonlatsa Jim-Martin	phone & email: 928-871-6221 sjim-martin@nndcd.org
Division Director (frany): Pearl Yellowman	phone & email: 928-259-0291 pyellowman@nndcd.org
Branch Chief:	phone & email:
Funding Recipient will be working with: ARPA Funds CJN-29-22	on the Project and
the same will be submitting the Funding Request Package for Initial Eligibil this FRF Expenditure Plan.	ity Determination Review, and will have Administrative Oversight over
List names or types of Subcontractors or Subrecipients that will be paid with NM Gas Co, CDEC, water companies, ceituiar companies, local propane companies	
Amount of FRF requested: 487056.67 FRF funding period: 01/	01/2023 - 09/30/2026 indicate Project starting and ending/deadfine date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Smith Lake Community: Navajo Nation families in Sn to households experiencing financial hardship due to	the COVID-19 outbreak and health crisis. The
funding will be available for utility assistance and othe natural gas, propane, electricity, woods, pellets, mort	
COVID-19 outbreak. Whereas one or more Navajo fa	
household income, incurred significant costs or exper	rience other such as job loss, closure of
employment and wage reduction due to requirement	to be quarantined based on a diagnosis of
COVID-19. This assistance will also benefit individua	ls/families in a lease agreement with a landlord. │ ☐ document attached │
(b) Explain how the Program or Project will benefit the Navajo Nation, Nat	
There is a population of 900 community members restake Chapter supports community members in this king the chapter is hopeful utility assistance will help Navajo stamilies will have access to water to drink & bath; elec	siding within Smith Lake area off road 371. Smith ind of tough economic situation. Smith Lake students, individuals, and families. Community
	document attached

<u>APPENDIX A</u>

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
Utility public assistance program will be completed by September 2026 as ARPA funds disbursed in January 2022. Smith Lake Chapter will pay for the community members utility bills with water, natural gas, propane, electricity, woods, pellets, mortgage, rent, and telephone incurred due to COVID-19
document attached
(d) Identify who will be responsible for implementing the Program or Project:
Smith Lake Chapter will be responsible to manage community members utility payment and reach out to various utility companies within New Mexico who serves the individuals. The Chapter method of utility program is a set up an intake application, utility invoice, for payment. The companies will be CDEC, NTUA, PNM Gas, Grants, Thoreau, Gallup propane companies. Also, cell phone companies.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Smith Lake Chapter will be responsible for the utility program for community members within Smith Lake area with a population of 900 Navajo families. The program will provide basic utility access during COVID-19 pandemic widespread across the Navajo Nation.
□ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project fails under, and explain the reason why:
2.2 Household Assistance: Rent, Mortgage, and Utility Aid
Smith Lake Chapter will be responsible for the utility program for community members within Smith Lake area with a population of 900 Navajo families. The program will provide basic utility access during COVID-19 pandemic widespread across Navajo Nation.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
1. Chapter Resolution

APPENDIX A

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Upit Preparer: http://www.nacreeson.	Approved by:	Land of NN Government Unit's Dept. Program/Only Director or Manager
Approved to submit for Review,	Print Name, Title, Branch or Division:	Sou Jum, NATO
		entrate Franchica Decrease

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business	Unit No.:	X - (New)	Program Title:		Smith Lake Chapter		Division/Branch:	DCD/ASC	
Prepared By:	June	Chavez, CSC	Phone	No.:	505-786-2141 Email	Address:	chave	jchavez@nnchapters.org	
PART II. FUNDING		Fiscal Year /Term 1/1/23-9/30/26	Amount 467,056.67	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
MIVAREA Fullding	CJ/4-23-22	1/1/23-3-30-20	10,000,104	100 0	2001 Personnel Expenses	Code	Original budget	Proposed Budget	10141
					3000 Travel Expenses				
					3500 Meeting Expenses				
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	6	<u></u>	467, 056 EZ	467,056 <u>67</u>
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	467,056.67	467,0562
					PART IV. POSITIONS AND VEHICLES		: (D)	(E)	
					Total # of Positions E	Budgeted:	0	0	
		TOTAL:		100%	Total # of Vehicles E		Ó	0	
PART V. I HEREB	Y ACKNOWLE	DGE THAT THE IN	FORMATION CON	ITAINED	N THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED BY: Sonlatsa Jim-Martin APPROVED BY: Pearl Yellowman									
	· F	Program Manager's	Printed Name	•			or / Branch Chief's Pr		
		ma	the U			earl	Gellone	12.2.22	
Program Manager's Signature and Date Centrol of the Signature and Date Division Director Branch Chief's Signature and Date									

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION	i:									
Business Unit No.:	.K-(New)	Program Name/Title:				Smith Lak	e Chapter			
ART II. PLAN OF OPERATION/RE	SOLUTION NUMBER/PUR	RPOSE OF PROGRAM:								
ART III. PROGRAM PERFORMAN	ICE CRITERIA.		4-1	QTR	2-4	QTR	2-4	QTR	416	QTR
'AKI III. PROGRAM PERFORMAN	ICE CRITERIA:		Goal	Actual	Goal	Actual	Goal	Actual	Gcal	Actual
1. Goal Statement:		•				•				
Assist families with mortgage/re	ental payments									
Program Performance Measu	re/Objective:						-			
Provide funding for 100 renters	/homeowners				50		25		25	
2. Goal Statement:										
Assist families with cell phone/t	elephone payments									
Program Performance Measu	re/Objective:	_								
Provide funding for 100 commu	inity members with phone as	ssistance			50		25		25	
3. Goal Statement:										
Assist Families with fuel assista	ance (wood/pellets, propane)								
Program Performance Measu	ıre/Objective:									
Provide funding for 100 commu	unity members with fuel assi	stance			50		25		25	
4. Goal Statement:										
Program Performance Measu	ure/Objective:									
5. Goal Statement:										
Program Performance Measu	ure/Objective:									
PART IV. I HEREBY ACKNOWLED	OGE THAT THE ABOVE INI Sonlatsa Jim-Martin	FORMATION HAS BEEN THOROUGH	ILY REVIE	WED.	-	Pearl Yellown	nan			
Si	n Manager's Printed Name	hi		_	on Directo	r/Branch Ch	iefs Printe	d Name 12.2 e and Date	.22	
Program I	fanager's Signature and D)#te		Division	Directori	ranch Chief	's Signatui	e and Date		

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	ROGRAM INFORMATION: Program Name/Title:	Smith Lake Chapter	Business Unit No.:	K - (New)	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	8000 Public Assistance 8020 - Social Assistance	tuel assistance, utility assistance for the community of Smith Lake Chatper		4 67.057 467,056 <u>6</u> 2	467,056 bl
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				5	
			ATOT	L 467,056 67 467,057	467.056. ^{62/} 467.057

Steven R. Arviso, Council Delegate

Dr. Bau Nygrou, NN President Richelle Montoya, NN Vice President

RESOLUTION OF SMITH LAKE CHAPTER SLC-03/2023-005

ACCEPTING AND APPROVING THE UTILIZATION OF THE AMERICAN RESCUE PLAN ACT (ARPA) DELEGATE REGIONAL CHAPTER FUNDING ALLOCATION TO SMITH LAKE CHAPTER IN THE AMOUNT OF \$1,467,056.67 FOR FOUR (4) COMMUNITY-CENTERED PROJECTS AND EXPENDITURE PLANS

WHEREAS:

- Smith Lake Chapter is a duly recognized and certified local government of the Navajo Nation Government, pursuant to 26 N.N.C. Local Governance Act, under Section 1, whereas the Navajo Nation Council Delegates to Chapters governmental authority with respect to local matters consistent with Navajo law, including custom and tradition, and other enactments stated within this law.
- 2. The Smith Lake Chapter membership recognizes the requested amendments from the Navajo Nation Department of Justice (DOJ) and Navajo Nation Fiscal Recovery Fund Office (NNFRF) to the previously approved ARPA Resolution No. SLC-10/2022-001 REQUESTING THE NAVAJO NATION COUNCIL RESOURCES & DEVELOPMENT COMMITTEE (RDC) TO APPROVE & ENACT LEGISLATION TO AUTHORIZE CONSENT FOR INFRASTRUCTURE PROJECTS FUNDED BY ARPA/NNFRF & OTHER FUNDING SOURCES THAT WILL BENEFIT & MEET THE BASIC NECESSITIES OF HOUSING, WATER, POWER & TELECOMMUNICATIONS FOR NAVAJO PEOPLE. On October 21st, 2022, this resolution passed by a vote of 17 in favor, 0 opposed, and 2 abstained.
- 3. Smith Lake Chapter was allocated \$1,467,056.67 under the Navajo Nation Council Legislation CJN-29-22 for Chapter and Regional Projects; and
- 4. Smith Lake Chapter established and prioritized four (4) Delegate Regional Expenditure Plans in accordance with the NNFRFO and the Division of Community Development (DCD) policies; and
- 5. The Smith Lake Chapter membership discussed and agreed to propose the following community-centered projects and budgets:
 - A. Assistance for Community Members in Need \$467,056.67
 - B. Home Renovation Assistance \$350,000.00
 - C. Long Term Security Services for Unhoused Persons \$350,000.00
 - D. Public Sector Workforce Other \$300,000.00
- 6. Smith Lake Chapter recognized the need for these projects to improve the quality of life for its residents while combating and recovering from the COVID-19 pandemic; and
- 7. Smith Lake Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Smith Lake Chapter, hereby, accepts and approves the utilization of the American Rescue Plan Act (ARPA)
Delegate Regional Chapter Funding allocation to the Smith Lake Chapter in the amount of \$1,567,056.67 for four (4)
community-centered projects and expenditure plans.

Begry, Land Beard (Similar Lake & Marian

Dr. Bun Nygren, NN President

Richelle Montoya, NN Vice President

Steven R. Arviso, Council Delegate

RESOLUTION OF SMITH LAKE CHAPTER SLC-03/2023-005

ACCEPTING & APPROVING THE UTILIZATION OF THE AMERICAN RESCUE PLAN ACT (ARPA)
DELEGATE REGIONAL CHAPTER FUNDING ALLOCATION TO SMITH LAKE CHAPTER IN THE
AMOUNT OF \$1,467,056.67 FOR FOUR (4) COMMUNITY-CENTERED PROJECTS & EXPENDITURE
PLANS

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Smith Lake Chapter at a duly called Chapter Meeting at the Smith Lake Chapter (Navajo Nation), at which a quorum was present and that same was passed by a vote of 16 in favor, 0 opposed, and 3 abstained on the 21st day of March 2023 in Smith Lake, Navajo Nation.

Sans	<u> </u>
Anselm Morgan, Pr	esident
Heather Yazzie Kir	lacheeny, Vice President
Tyson Ramone, Sec	retery/Tractice

Motioned by: JD Kinlacheeny Seconded by: Edmund Henry





Myron Lizer, NN Vice President

Edmund Yazzie, Council Delegate

RESOLUTION OF SMITH LAKE CHAPTER SLC-10/2022-001

REQUESTING THE NAVAJO NATION COUNCIL RESOURCES & DEVELOPMENT COMMITTEE (RDC)
TO APPROVE & ENACT LEGISLATION TO AUTHORIZE CONSENT FOR INFRASTRUCTURE
PROJECTS FUNDED BY ARPA/NNFRF & OTHER FUNDING SOURCES THAT WILL BENEFIT & MEET
THE BASIC NECESSITES OF HOUSING, WATER, POWER, & TELECOMMUNICATIONS FOR NAVAJO
PEOPLE

WHEREAS:

Jonathan Nez, NN President

- Smith Lake Chapter is a duly recognized and certified local government of the Navajo Nation Government, pursuant to 26 N.N.C. Local Governance Act, under Section 1, whereas the Navajo Nation Council Delegates to Chapters governmental authority with respect to local matters consistent with Navajo law, including custom and tradition, and other enactments stated within this law.
- 2. Many Navajo chapters are in dire need of housing, water, electricity, broadband, and other infrastructure to meet the necessities to develop projects that are directly connected to rural homes across the Navajo Nation; and
- 3. The 24th Navajo Nation Council has appropriated over one (1) billion dollars in American Rescue Plan Act (ARPA) Navajo Nation Fiscal Recovery Funds (NNFRF) and Sihasin Funds for the construction of infrastructure projects; and
- These NNFRF/ARPA funds have strict deadlines under the U.S. Treasury's Final Rule and must be fully expended by December 31st, 2026, and encumbered by December 31st, 2024, with all ARPA-NNFRF funds fully spent by June 30th, 2026; and
- 5. Other funding sources, such as Bureau of Reclamation, New Mexico Capital Outlay, and Tribal Infrastructure Funds, and other local, state, and federal funding are planned to be used in conjunction with ARPA-NNFRF and Sihasin Funds for projects and have similarly strict funding deadlines. Any funds not encumbered and spent by these deadlines will be lost; and
- 6. The single largest delay in the execution of infrastructure projects is typically acquisition of Right-Of-Way (ROW)/Tribal Authorization Access (TAA); and
- Acquiring ROW/TAA in an efficient and simplified manner for the time-sensitive ARPA-NNFRF funded projects is of
 the utmost urgency and necessity these projects include buried water and sewer lines, overhead electric and
 telecommunication lines, and equipment, such as pumps, wells, towers, and tanks that do not significantly impact grazing
 permitted area; and
- 8. The biggest source of delays and risks in the ROW/TAA process on tribal lands is typically obtaining consent from the Grazing Permittee(s); and
- 9. Under the current Navajo Nation policy, a singe Grazing Permittee can deny ROW/TAA for a project on tribal lands where they have a grazing permit. Grazing Permittees have expanded this use privilege of grazing lease to effectively absolute veto power over a project that may be needed and supported by the entire community. Even if a Grazing Permittee eventually gives consent, it can delay the project leading to loss of funding; and
- 10. Optional paragraph for BBN9 Chapters, including Smith Lake, Casamero Lake, Thoreau and Baca Chapters: As an example, BBN9 is a major federally funded waterline project that will provide renewable water supply to Coyote Canyon, Tse'ii'ahi, Nahodishgish, Crownpoint, Becenti, Lake Valley, White Rock and Littlewater. A few individual Grazing Permittees are allowed to stop BBN9 waterline by not giving consent. Thousands of Navajo homes, businesses, and communities will be denied good source of water; and
- 11. Livestock grazing is an important part of Navajo tradition, culture, and livelihood. The rights and concerns of Grazing Permittees are important and needed to be respected, while balancing this against development; and
- 12. Unlike oil and gas or mining projects, public benefit utilities, such as underground water, sewer lines, overhead powerlines, and communication lines, do not permanently affect grazeable land because the lands are still available for grazing after construction is completed. In fact, the lands are required to be re-seeded after construction; and
- 13. Supporting equipment needed to operate water systems, such as pumps, wells, and tanks, do not significantly impact grazing because these facilities utilize minimal land (typically ½ acre or less) and would have negligible impacts on grazing lease stocking rate established in the grazing lease agreement for the identified range unit; and



Jonathan Nez, NN President

Phone: 505.786.2141 Fax: 505.786.2143 Email: smithlake@navajochapters.org

Edmund Yazzie, Council Delegate

RESOLUTION OF SMITH LAKE CHAPTER

Myron Lizer, NN Vice President

SLC-10/2022-001

REQUESTING THE NAVAJO NATION COUNCIL RESOURCES & DEVELOPMENT COMMITTEE (RDC)
TO APPROVE & ENACT LEGISLATION TO AUTHORIZE CONSENT FOR INFRASTRUCTURE
PROJECTS FUNDED BY ARPA/NNFRF & OTHER FUNDING SOURCES THAT WILL BENEFIT & MEET
THE BASIC NECESSITES OF HOUSING, WATER, POWER, & TELECOMMUNICATIONS FOR NAVAJO
PROPLE

- 14. We need a bold solution to allow critical infrastructure projects that benefit the Navajo people to move forward and meet funding deadlines, while still respecting the rights and concerns of the Grazing Permittees; and
- 15. The most effective solution to this problem is to enact legislation that allows the Navajo Nation to approve TAAs and/or ROW consents in a timely manner to benefit Navajo people and chapters; and
- 16. A potential legislative solution for the Resources and Development Committee (RDC) to consider by enactment of legislation is a situation, where Grazing Permittees cannot be found or are unwilling to give consents under the following conditions:
 - A. The project must provide a public benefit to the Navajo people, such as water and power supply and distribution, service line extensions, or economic/community development; and
 - B. The Project Sponsor(s) shall document their efforts to reach out to the Grazing Permittee(s) prior to construction to give them the opportunity to ask questions and voice their concerns, how contact/notification was made, why consent was not obtained, and what effort was made to mediate peacemaking efforts; and
 - C. Reasonable efforts typically consist, at the minimum, of at least three (3) attempt to contact permittees by phone, email, mail and/or person; and
 - D. The Grazing Permittee shall have thirty (30) days to respond to the project sponsor and, in the absence of such a response, they shall be deemed to have waived any objection to the project.
 - E. A Grazing Permittee not having an updated tally count or who is otherwise out of compliance with the grazing lease cannot raise objection; and
 - F. There shall be at least one (1) peacemaking session with an elected official to allow the Grazing Permittee to state his/her grounds for the objection or to reach an agreement; and
 - G. If an infrastructure project traverses more than one (1) grazing permit, obtaining consent form 50% or more of the grazing permittees affected by the overall project shall be deemed sufficient for project approval. Consent for every single grazing permit shall not be required. If an infrastructure project traverses only one (1) grazing permit, consent from the grazing permittee(s) shall not be required; and
 - H. The Project Sponsor(s). Chapter officials and their designees shall be authorized to obtain consent signatures; and
 - I. This option/waiver is only for infrastructure projects, such as water, wastewater, electric, telecommunications, that benefit the Navajo people, and shall apply regardless of project funding source; and
 - J. This policy shall not apply to projects such as oil and gas or other projects that do not benefit the Navajo people.
 - K. This streamline policy shall "sunset" on December 31st, 2026, unless extended by RDC.
- 17. This option would provide the following benefits:
 - A. Expedite delivery of basic and life-essential services to the Navajo people; and
 - B. Meet stringent funding deadlines to avoid loss of funding; and
 - C. Streamline administrative processes for a specific time to achieve completion of necessary and essential basic infrastructure to the Navajo people; and
 - D. Create jobs for Navajo people by getting projects into construction; and
 - E. Respecting rights of Grazing Permittee(s) by employing appropriate communication and attempts to obtain consent for the delivery of basic infrastructure to existing homesteads, with the understanding that certain waivers may result due to non-consent.



Edmund Yazzie, Council Delegate

Myron Lizer, NN Vice President

RESOLUTION OF SMITH LAKE CHAPTER SLC-10/2022-001

REQUESTING THE NAVAJO NATION COUNCIL RESOURCES & DEVELOPMENT COMMITTEE (RDC)
TO APPROVE & ENACT LEGISLATION TO AUTHORIZE CONSENT FOR INFRASTRUCTURE
PROJECTS FUNDED BY ARPA/NNFRF & OTHER FUNDING SOURCES THAT WILL BENEFIT & MEET
THE BASIC NECESSITES OF HOUSING, WATER, POWER, & TELECOMMUNICATIONS FOR NAVAJO
PEOPLE

NOW THEREFORE BE IT RESOLVED THAT:

- The Smith Lake Chapter membership hereby requests that the Navajo Nation 24th Council Resources & Development Committee (RDC) approve and enact legislation to authorize consent for infrastructure projects funded by ARPA-NNFRF & other funding sources that will benefit and meet the basic necessities of water, power, and telecommunications for Navajo people.
- 2. Smith Lake Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Smith Lake Chapter at a duly called Chapter Meeting at the Smith Lake Chapter (Navajo Nation), at which a quorum was present and that same was passed by a vote of 17 in favor, 0 opposed, and 2 abstained on the 21st day of October 2022 in Smith Lake, Navajo Nation.

Anselm Morgan, President

Jonathan Nez, NN President

Heather Yazzie-Kinlacheeny, Vice President

Tyson Ramone, Secretary/Treasurer

Motioned by: JD Kinlacheeny Seconded by: Esther House



NAVAJO NATION

Navajo Nation Council Special Session

8/25/2023 02:27:23 PM

Amd# to Amd#

New Business: Item B.

PASSED

MOT Crotty, A SEC Aseret, L

Legislation 0159-23: Amending CMY-39-23 and CAP-11-23, the Nation Fiscal Recovery Fund. . .

Yeas: 16 Nays: 0 Excused: 5 Not Voting: 2

Yea: 16

Arviso, S	Charles-Newton, E	James, V	Slater, C
Aseret, L	Crotty, A	Johnson, C	Tolth, G
Begay, H	Damon, S	Notah, N	Tso, O
Begay, N	Daniels, H	Parrish, S	Yanito, C

Nay: 0

Excused: 5

Claw, S Nez, R Simpson, D Yazzie, C

Nez, A

Not Voting: 2

Simonson, G Jesus, B

Presiding Speaker: Curley, C